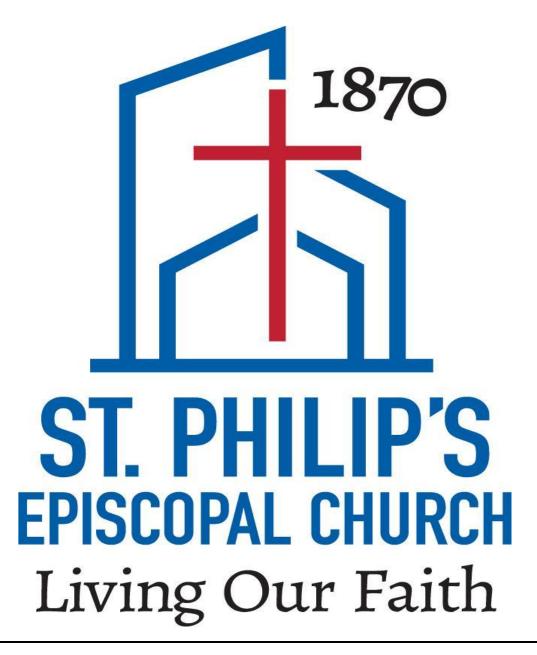
# SAINT PHILIP'S EPISCOPAL CHURCH

-ANNAPOLIS, MD-

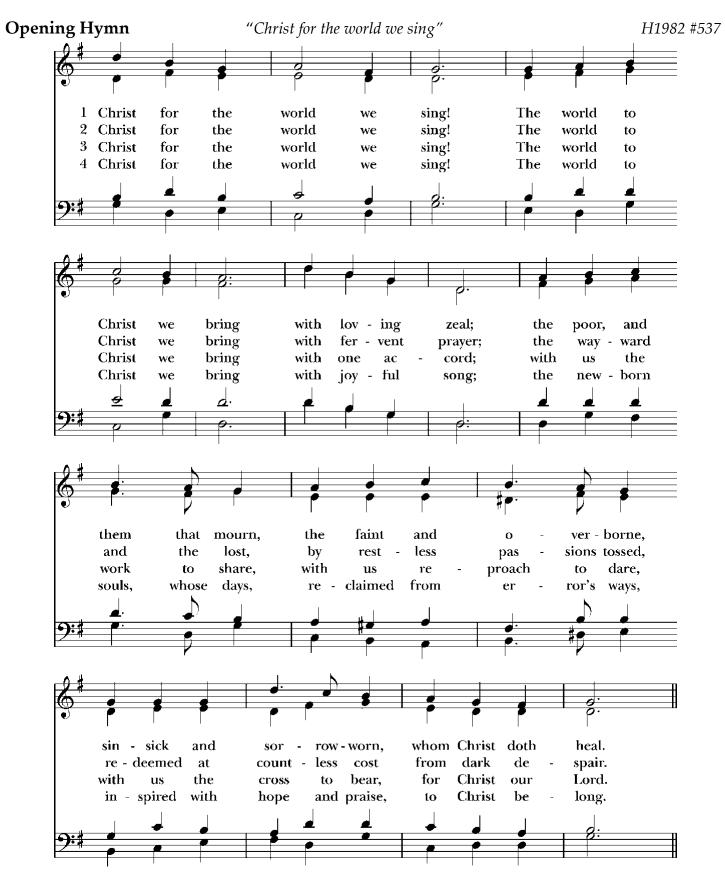


Third Sunday after the Epiphany 138<sup>th</sup> Annual Meeting January 23, 2022 10:30 AM 730 Bestgate Road Annapolis, MD 21401

# THE GATHERING OF GOD'S PEOPLE

#### Welcome

The Rev. Randy K. Callender



#### The people stand

#### **Opening Acclamation**

PresiderBlessed be God: Father, Son, and Holy Spirit.PeopleAnd blessed be God's kingdom, now and for ever. Amen.

# The Collect of Purity

## The Presider continues

Almighty God, to you all hearts are open, all desires known, and from you no secrets are hid: Cleanse the thoughts of our hearts by the inspiration of your Holy Spirit, that we may perfectly love you, and worthily magnify your holy Name; through Christ our Lord. *Amen.* 

# Gloria

Glory to God in the highest, and peace to his people on earth. Lord God, heavenly King, almighty God and Father, we worship you, we give you thanks, we praise you for your glory. Lord Jesus Christ, only Son of the Father, Lord God, Lamb of God, you take away the sin of the world: have mercy on us; you are seated at the right hand of the Father: receive our prayer. For you alone are the Holy One, you alone are the Lord, you alone are the Most High, Jesus Christ, with the Holy Spirit, in the glory of God the Father. Amen.

# The Collect of the Day

Presider	The Lord be with you.
People	And also with you.
Presider	Let us pray.

Give us grace, O Lord, to answer readily the call of our Savior Jesus Christ and proclaim to all people the Good News of his salvation, that we and the whole world may perceive the glory of his marvelous works; who lives and reigns with you and the Holy Spirit, one God, for ever and ever. *Amen*.

# THE LITURGY OF THE WORD

#### The people sit.

# A Reading from the Book of Nehemiah

#### Nehemiah 8:1-3,5-6,8-10

All the people of Israel gathered together into the square before the Water Gate. They told the scribe Ezra to bring the book of the law of Moses, which the Lord had given to Israel. Accordingly, the priest Ezra brought the law before the assembly, both men and women and all who could hear with understanding. This was on the first day of the seventh month. He read from it facing the square before the Water Gate from early morning until midday, in the presence of the men and the women and those who could understand; and the ears of all the people were attentive to the book of the law. And Ezra opened the book in the sight of all the people, for he was standing above all the people; and when he opened it, all the people stood up. Then Ezra blessed the Lord, the great God, and all the people answered, "Amen, Amen," lifting up their hands. Then they bowed their heads and worshiped the Lord with their faces to the ground. So they read from the book, from the law of God, with interpretation. They gave the sense, so that the people understood the reading.

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4

And Nehemiah, who was the governor, and Ezra the priest and scribe, and the Levites who taught the people said to all the people, "This day is holy to the Lord your God; do not mourn or weep." For all the people wept when they heard the words of the law. Then he said to them, "Go your way, eat the fat and drink sweet wine and send portions of them to those for whom nothing is prepared, for this day is holy to our Lord; and do not be grieved, for the joy of the Lord is your strength."

ReaderThe Word of the Lord.PeopleThanks be to God.

# Psalm of the Day

1 The heavens declare the glory of God, \*and the firmament shows his handiwork.

- 2 One day tells its tale to another, \*and one night imparts knowledge to another.
- 3 Although they have no words or language, \*and their voices are not heard,
- 4 Their sound has gone out into all lands, \*and their message to the ends of the world.
- 5 In the deep has he set a pavilion for the sun; \*it comes forth like a bridegroom out of his chamber; it rejoices like a champion to run its course.
- 6 It goes forth from the uttermost edge of the heavens and runs about to the end of it again; \*nothing is hidden from its burning heat.
- 7 The law of the Lord is perfect and revives the soul; \*the testimony of the Lord is sure and gives wisdom to the innocent.
- 8 The statutes of the Lord are just and rejoice the heart; \*the commandment of the Lord is clear and gives light to the eyes.
- 9 The fear of the Lord is clean and endures for ever; \*the judgments of the Lord are true and righteous altogether.
- 10 More to be desired are they than gold, more than much fine gold, \*sweeter far than honey, than honey in the comb.
- 11 By them also is your servant enlightened, \*and in keeping them there is great reward.
- 12 Who can tell how often he offends? \*cleanse me from my secret faults.
- 13 Above all, keep your servant from presumptuous sins; let them not get dominion over me; \* then shall I be whole and sound, and innocent of a great offense.
- 14 Let the words of my mouth and the meditation of my heart be acceptable in your sight, \* O Lord, my strength and my redeemer.

# A Reading from Paul's First Letter to the Corinthians

Just as the body is one and has many members, and all the members of the body, though many, are one body, so it is with Christ. For in the one Spirit, we were all baptized into one body--Jews or Greeks, slaves or free--and we were all made to drink of one Spirit. Indeed, the body does not consist of one member but of many. If the foot would say, "Because I am not a hand, I do not belong to the body," that would not make it any less a part of the body. And if the ear would say, "Because I am not an eye, I do not belong to the body," that would not make it any less a part of the body. If the whole body were an eye, where would the hearing be? If the whole body were hearing, where would the sense of smell be? But as it is, God arranged the members in the body, each one of them, as he chose. If all were a single member, where would the body be? As it is, there are many members, yet one body.

Psalm 19

1 Corinthians 12:13-31a

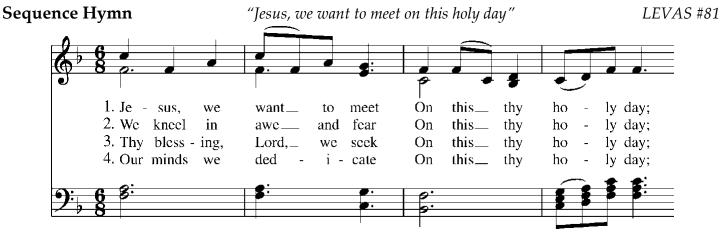
The eye cannot say to the hand, "I have no need of you," nor again the head to the feet, "I have no need of you." On the contrary, the members of the body that seem to be weaker are indispensable, and those members of the body that we think less honorable we clothe with greater honor, and our less respectable members are treated with greater respect; whereas our more respectable members do not need this. But God has so arranged the body, giving the greater honor to the inferior member, that there may be no dissension within the body, but the members may have the same care for one another. If one member suffers, all suffer together with it; if one member is honored, all rejoice together with it.

Now you are the body of Christ and individually members of it. And God has appointed in the church first apostles, second prophets, third teachers; then deeds of power, then gifts of healing, forms of assistance, forms of leadership, various kinds of tongues. Are all apostles? Are all prophets? Are all teachers? Do all work miracles? Do all possess gifts of healing? Do all speak in tongues? Do all interpret? But strive for the greater gifts.

To one is given through the Spirit the utterance of wisdom, and to another the utterance of knowledge according to the same Spirit, to another faith by the same Spirit, to another gifts of healing by the one Spirit, to another the working of miracles, to another prophecy, to another the discernment of spirits, to another various kinds of tongues, to another the interpretation of tongues. All these are activated by one and the same Spirit, who allots to each one individually just as the Spirit chooses.

ReaderThe Word of the Lord.PeopleThanks be to God.

Please stand as able





Then, all standing the Deacon reads the Gospel, first sayingDeacon The Holy Gospel of our Lord Jesus Christ according to LukePeople Glory to you, Lord Christ.

# The Gospel According to Luke

Luke 4:14-21

Jesus, filled with the power of the Spirit, returned to Galilee, and a report about him spread through all the surrounding country. He began to teach in their synagogues and was praised by everyone. When he came to Nazareth, where he had been brought up, he went to the synagogue on the sabbath day, as was his custom. He stood up to read, and the scroll of the prophet Isaiah was given to him. He unrolled the scroll and found the place where it was written: "The Spirit of the Lord is upon me, because he has anointed me to bring good news to the poor. He has sent me to proclaim release to the captives and recovery of sight to the blind, to let the oppressed go free, to proclaim the year of the Lord's favor." And he rolled up the scroll, gave it back to the attendant, and sat down.

The eyes of all in the synagogue were fixed on him. Then he began to say to them, "Today this scripture has been fulfilled in your hearing."

DeaconThe Gospel of the Lord.PeoplePraise to you, Lord Christ.

## **Rector's Address**

**ress** The Rev. Randy K. Callender Please take a moment in silence to reflect on what you just heard and where God is calling you.

All standing.

#### The Nicene Creed

Presider and People

We believe in one God, the Father, the Almighty, maker of heaven and earth, of all that is, seen and unseen. We believe in one Lord, Jesus Christ, the only Son of God, eternally begotten of the Father, God from God, Light from Light, true God from true God, begotten, not made, of one Being with the Father.

Through him all things were made. For us and for our salvation he came down from heaven: by the power of the Holy Spirit, he became incarnate from the Virgin Mary, and was made man. For our sake he was crucified under Pontius Pilate; he suffered death and was buried. On the third day he rose again in accordance with the Scriptures; he ascended into heaven and is seated at the right hand of the Father. He will come again in glory to judge the living and the dead, and his kingdom will have no end.

We believe in the Holy Spirit, the Lord, the giver of life, who proceeds from the Father and the Son. With the Father and the Son, he is worshiped and glorified. He has spoken through the Prophets. We believe in one holy catholic and apostolic Church. We acknowledge one baptism for the forgiveness of sins. We look for the resurrection of the dead, and the life of the world to come. Amen.

The people stand, sit, or kneel.

The Prayers of the People

*The Leader and People pray responsively* Father, we pray for your holy Catholic Church; *That we all may be one.* 

Grant that every member of the Church may truly and humbly serve you; *That your Name may be glorified by all people.* 

We pray for all bishops, priests, and deacons; *That they may be faithful ministers of your Word and Sacraments.* 

We pray for all who govern and hold authority in the nations of the world; *That there may be justice and peace on the earth.* 

Give us grace to do your will in all that we undertake; *That our works may find favor in your sight.* 

Have compassion on those who suffer from any grief or trouble; *That they may be delivered from their distress.* 

Give to the departed eternal rest. *Let light perpetual shine upon them.* 

We praise you for your saints who have entered into joy; *May we also come to share in your heavenly kingdom.* 

Let us pray for our own needs and those of others.

Prayers are said silently or aloud.

# **Confession of Sin**

*Presider* Let us confess our sins against God and our neighbor.

Silence

#### Presider and People

Most merciful God, we confess that we have sinned against you in thought, word, and deed, by what we have done, and by what we have left undone. We have not loved you with our whole heart; we have not loved our neighbors as ourselves. We are truly sorry and we humbly repent. For the sake of your Son Jesus Christ, have mercy on us and forgive us; that we may delight in your will, and walk in your ways, to the glory of your Name. Amen.

#### Presider

Almighty God have mercy on you, forgive you all your sins through our Lord Jesus Christ, strengthen you in all goodness, and by the power of the Holy Spirit keep you in eternal life. *Amen*.

#### The Presider says to the people

The peace of the Lord be always with you. *And also with you.* 

The people sit.

People

#### Announcements





If using the online giving, please use the QR Code or go to our church website: <u>https://stphilipsannapolis.org</u>, then click on the "give a gift online" banner on any page and follow the prompts. You can also send your tithes and contributions via mail to: St. Philip's Episcopal Church, PO Box 6371, Annapolis, MD 21401



**Closing Prayer** 

#### -5 Minute Break-

# 138th Annual Parish Meeting January 23, 2022 Agenda

# I. Call to Order

# II. Opening Prayer

Almighty and ever living God, source of all wisdom and understanding, be present with us as we take counsel for the renewal and mission of your Church at this Parish Meeting. Teach us in all things to seek first your honor and glory. Design us to reflect your Glory as we rebuild your Church. Fashion our ears to hear new ideas. Shape our hearts to appreciate other's creativity and insight. Form our eyes to see Jesus in each other. Mold our community to be united in our pilgrimage. Help us build a place of refuge, a holy temple, with Jesus as the cornerstone. Guide us to perceive what you would have us do, and grant us both the courage to pursue it and the grace to accomplish it. Strengthen the faithful, arouse the careless, and restore the penitent. May we come together as a family of one to be guided by the Father, the Holy Spirit and the Son. *Amen.* 

# III. Minutes from the 137th Annual Parish Meeting (2021) St. Philip's 137th Annual Parish Meeting Minutes January 24, 2021

#### A. Call to Order

The Rev. Randy K. Callender presided.

Rev. Callender called the meeting to order at 11:11 am. Rev. Callender stated there were 49 people present in the online congregation. He mentioned that 92% of parishioners surveyed voted to suspend the By-Laws for Annual Meeting 2021 because of the unusual nature of our services and meetings/forums during the Covid-19 pandemic. Because of this, we neither vote, take attendance, nor make motions. He gave directions on meeting protocol managed by the Senior Warden, Hannah Bulman.

#### **B.** Opening Prayer

*Rev.* Callender invited the congregation to pray together [using?] the opening prayer as written in the bulletin.

#### The Annual Meeting Agenda

*C. Rev. Callender presented minutes from the 136th Annual Parish Meeting (2020). No comments/corrections were made.* 

#### D. Rector's Vision for 2021/ COVID-19 Update

"How Do Your Plans Fit Into God's Plan" was the theme of Rev. Callender's vision for 2021. A video of Tony Evans addresses how God wants us to plan and wants us to submit those plans to him, so he may "tweak" and provide the best strategies for us. Rev. Callender mentioned that we take the plans made by the presenters today and ask ourselves how our programs/goals align with God's objectives strategically for St. Philip's. He encouraged all to get the vaccine and mentioned that all clergy would have to be vaccinated before any plans to move forward on in-person services. The Diocese will be guiding Covid-19 protocols.

The Rev. Randy K. Callender

# E. Deacon Corby Goodbye Message

Deacon Corby reminded us about her initial visit to St. Philip's and her journey on becoming a part of the church family. She is awaiting direction from Bp Sutton on her next assignment, and she wishes St. Philip's well in future endeavors. Rev. Callender announced that a gift would be mailed to Deacon Corby on behalf of the Vestry and congregation. Rev. Callender is waiting on what will be next for St. Philip's regarding the selection of a new deacon.

## F. Task Force Presentation.

"Moving from Church Survival to Thriving Church" was the theme of the presentation by Rev. Callender and supported by Ms. Carol Hall. The Task Force reached out to several churches with various levels of success. The thriving churches addressed a vital music ministry, finances, and ministry/stewardship. One-on-ones and Zoom meetings will be held in the coming months to hear from this congregation. Carol echoed the importance of an improved stewardship campaign and spreading awareness regularly of where money is being spent. Members of the Task Force included Ms. Rishelle Charles, Ms. Carol Hall, Mrs. Sharon Jones, Mr. Michael Faison, Mrs. Elizabeth Dennis and Mrs. Karen Neale.

# G. Role of a Chairperson/150th Anniversary Update

Mrs. Pamela Gentry reviewed the 150 Anniversary campaigns, celebrations, and successes. She reminded us of the committee members and reviewed the importance of the fundraising activities, including stained-glass windows, souvenir journal, perpetual recognition plaque, and name badges.

*Pam reminded us of the new church logo, brand, and tagline of "Living Our Faith." She explained the impact of Covid-19 and the conversion to virtual events.* 

She listed many areas that needed to be considered in planning future events. They included: internal challenges, long-standing styles of operation; hesitation of use of technology; internal focus and not community-oriented; understanding of the Return of Investment (ROI) for all resources; lack of volunteers in the Church, and membership perceived assigned status (The perception that the longer one has been a member of the Church, the more status and influence one should have).

She stated that for this event, "The Bottom Line" Net Profit is \$30,596.50. Pam's recommendations for future events included: establishment of a development chair to coordinate fundraising; and a limit on the number of fundraisers each year.

She explained that establishing a development Chair should give a strategic approach to fundraising. Strategies for chair include but are not limited to: *a*) fundraising plan with cost analysis; include startup costs; designated account for the project; *b*) coordinate a calendar of events; *c*) demonstrate accountability to members.

Pam continued by advocating for a limited number of annual fundraisers. "We will need the following support: maintaining updated mailing/email lists, electronic communication and sales, robust promotion via email and social media, long-range planning for significant events, website promotion, and post events debriefing."

# H. Financial Report & 2021 Church Budget

Mr. John Parham provided the Finance Committee report. Highlights included:

- *i.* Application for Payroll Protection Program (PPP), which Church received \$33,800 went toward church salaries;
- ii. Based on the Congressional forgiveness requirements, the loan may be forgiven;
- *iii.* Stewardship campaign theme "We Pray Together, Let's Pledge Together." As of this report, pledge cards submitted totaled approx. \$169,900 for 85% of the congregation;
- *iv.* And the acknowledgment of members Dr. Alphonzo Davidson, Mr. Newton Gentry, Mr. Orion Jones, Mrs. Karen Neale, and Mr. Otho Thompson.

*Mr.* Parham presented the budget and highlights on the balance sheet reports:

- *v.* Total Expenses: \$345,393, which included compensations for all church employees, worship service, outreach, and church property;
- *vi.* And the total income was \$345,393, which included contributions, unique offerings, other special activities, and rental income.

John and the congregation discussed the Diocesan Assessment, Crab Feast, property improvement, Anniversary Sunday, and requests for financial assistance from the diocesan [diocese] to enhance the air-filtration systems and security doors. He mentioned that the diocesan requests would be approximately \$14,000.00. John explained that St. Philip's did not meet the second round governmental PPP criteria, and he provided strategies used to reduce the Church's cleaning budget.

#### I. Recognition of Outgoing Vestry Members & Warden

*Rev.* Callender thanked the following members for service to the Vestry and the Church. He noted that gifts would be mailed to the following Vestry members ending their tenure:

- a. Mrs. Lita Brown;
- b. Ms. Tanya Foote;
- c. Mrs. Karen Neale;
- d. Mrs. Lorraine "Lollie" Thomas;
- e. And Mr. Tony Roane (Junior Warden).

# J. Elections

*Rev. Callender welcomed all new Vestry members and officers of the Church and stated the results to* [of] *recent surveys, including:* 

- *a. St. Philip's Bylaws-97% approved the updated By-Laws;* 100% *approval Vestry additions for 2023/2024;*
- b. Mrs. Pam Arey (Vestry Member Class of 2023)- stepped down for personal reasons;
- c. Mr. Joel McCord (Vestry Member Class of 2024);
- d. Ms. Joan McCullough (Vestry Member Class of 2024);
- e. Mrs. Ann O'Malley (Vestry Member Class of 2024);
- f. Dr. Zollie Stevenson Jr. (Vestry Member Class of 2024);
- g. Mr. Newton Gentry III (Treasurer);
- h. Mr. Orion Jones (Delegate for Diocesan Convention);
- i. And Dr. Gail Hewitt-Clarke (Registrar).

*He noted that the first vestry meeting would be on February 1, 2021, to decide on future vestry meeting times.* 

#### K. Appointments.

Rev. Callender and Welcome the 2021 Wardens:

- a. Mrs. Hannah Bulman (Senior Warden);
- b. And Mr. Marvin Harris (Junior Warden).

# L. Volunteers for Committee Chairs.

*Rev.* Callender explained how important "chairs" are for these following crucial roles, and listed are the volunteers:

- a. 151st Anniversary Sunday (May 16, 2021);
- b. Crab Feast (July 31, 2021)- Mr. Joel McCord volunteered to be chair- Dr. Zollie Stevenson & Ms. Aliceteen Magum, Committee members;
- c. Family & Friends Day (November 14, 2021);
- d. And Audit Committee-Mr. Newton Gentry explained that several eyes must follow diocesan directions/checklists. Volunteers were Mr. Chuck O'Malley, Mr. John Merrick, Dr. Gail Hewitt-Clarke, and Dr. Zollie Stevenson.

# M. Reports from Chairs of Parish Committees

- *i.* Mr. Orion Jones- Men's Club Report. Successful Shrove Tuesday event and sponsored 10 families for Thanksgiving and Christmas Holiday Sharing Program. He explained that the Men stepped up to assist with the Crab Feast. Men's Club provided Arundel House of Hope with \$500 to help homeless community members at the Red Roof Inn.
- ii. Mrs. Lollie Thomas- Food Pantry report correction. The Food Pantry closed in March 2020, and all remaining food was given to St. Luke's Eastport. Special thanks to non-church members, including Ms. Mary Ford, Mr. Keith Harvey, Ms. Maureen Housley, Mr. Herb Lee, Ms. Jan Lee, and Mr. Gerald Matthews. Church members include Mrs. Barbara Arthur, Dr. Lynda Boyd, Mr. Lucian Cox, Mrs. Pam Greene, Ms. Aliceteen Magum, Mr. John Merrick, Ms. Shari Offer, Mr. Preston Phillips, Ms. Peggy Randall, Mr. Arend Thomas, and Ms. Saundra Whitehead. "Thank you for your service!"
- *iii.* Mr. Tony Roane corrected Item #20 on his report. "...Replacement of rotten wood in the courtyard with vinyl siding at no labor cost to the church, by Property Trento (240) 706-2079...."
- *iv.* Mrs. Yevola Peters suggested that Vestry and Outreach work with the FLC, Inc. to strengthen the organization.
- v. Mrs. Jane Libby reminded us of the importance of appointing someone from St. Philip to the Family Life Center Board after Mrs. Pam Gentry leaves.

- vi. Mr. Newton Gentry reminded us that we are on the tentative schedule for Winter Relief 2022. Our reservation is for the first week in January.
- vii. Ms. Kerrie- asked if Zoom/Facebook would continue when in-person services resumed, to which Rev. Callender responded yes.
- viii. Mrs. Karen Neale thanked all for participating in the outreach programs such as Winter Relief, Stanton Center-tutoring, Annapolis Gardens, and teamwork with ACT and Feed Arundel. She also mentioned the survey about virtual learning, Wi-Fi, Pumpkin Patch, etc., and asked for more volunteers. Thanks to Mrs. Yvola Peters, Ms. Murnie Wenn, Mr. John Merrick, Mrs. Ann O'Malley, and Deacon Corby, who helped despite the pandemic challenges. Rev. Callender added One Annapolis activities, included Christmas support initiative, and partnership, to possibly begin a Bible Study. However, much more work was helping with bills, etc.

*Rev.* Callender thanked all for their reports. He apologized for the mistakes and omissions made in the printed and distribution of the documents.

N. 'Should 2020 be forgotten? A Birmingham Choir Rings Out The year with "Auld Lang Syne." "From the pews of a church where White deacons once refused to seat African Americans, a group of Black singers in Alabama reminds us why preserving our memories of this historic year is vital — even if we'd rather just leave 2020 behind." – NPR. The congregation viewed the video. Rev. Callender followed up with thoughts on the systemic struggles of Churches at this time, especially with finances, and how challenging it is to survive. He emphasized the Task Force was established to look at our ability to thrive and engage the community. He stated, "We need to examine our work and how it aligns with God's plan."

#### O. Adjournment, Closing Prayer & Dismissal.

Closing prayer as noted in the bulletin, which Rev. Callender and the congregation read together. **Rev. Callender's final statement.** "Thanks for attending the Annual Meeting and participating in the online voting, approving the updated by-laws, and voting for the suspension of the current by-laws to have this meeting."

Respectfully submitted: Gail-Selina S. Hewitt-Clarke, Ph. D., Registrar

Reviewers: Mrs. Hannah Bulman; Mrs. Ann O'Malley.

#### IV. Financial Report & 2022 Church Budget



# THANK YOU FOR YOUR PLEDGE!!!!

"A gift opens the way and ushers the giver into the presence of the great."

Adewodu, Veronica Addo-Allotey, Samuel/Diane Amos, Joyce Arey, Pam Arthur, Thomas/Barbara Baden, Aubrey Jr. /Joyce Baden, Aubrey III Ballard, Jim Boyd, Linda Brown, Marlin Brown, Thomas/Lita Bulman, Hannah Callender, Fr. Randy/Katya Colbert, Dorothy Colbert, Phil/Velma Davidson, Alphonzo/Ingrid Flood, Margot Foote, Tanya Fritz, Christopher/Stephanie Gathright, James/Donna Gentry, Newton/Pamela Hall, Carol Harvey-Henderson, Marvina Harris, Marvin/Kim Hewitt-Clarke, Dr. Michael/ Dr. Gail Jacob, Elizabeth Johnson Jr., Clifton A. Johnson, Richetta Jones, Orion/Sharon Jones, Emily Jordan, Falishia Libby, Jane Long, Ramona Looney, Michael Madden-Swain, Barbara Mangum, Aliceteen McCord, Joel

- Proverbs 18:16 McCullough, Joan McCullough, Velma McGrath, Pat McPherson, Fr. Bruce Merrick, John Neale, Karen Offer, Tawana Offer, Shari O'Malley, Chuck/Ann Payne, Catherine Parham, John/Andrea Peters, Yevola Peters, Yvette Phillips, Bernice Phillips, Preston Pindell-Charles, Rhonda Powell, Jerome Randall, Peggy Scurlock, Herbert/Cynthia Stevenson Jr., Zollie Sydnor, Samuel Thomas, Richard/Anne Thomas, Arend/Lorraine Thompson, Bill Thompson, Otho / Rosemarie Valentine, Wanda Verdon, Deacon John/Michelle Wenn, Harold

#### ST. PHILIP'S EPISCOPAL CHURCH 2022 APPROVED BUDGET January to December 2022

leadings and Account	2020 Actual	2021 YTD Actual	2021 Budget	2022 Budge
Revenues				
Contributions				
400000 - Pledge	\$178,724.84	\$201,206.24	\$179,000.00	\$205,000.
400005 - FLC Pledge	\$4,524.62	\$3,346.80	\$4,000.00	\$4,000.
400200 - Plate Offering	\$1,175.08	\$877.54	\$500.00	\$1,000.
400400 - Initial Offering	\$9.00	\$4.00	\$0.00	\$0.
400500 - Church School	\$2.00	\$0.00	\$0.00	\$0.
400600 - Rector Discretionary Contributions	\$0.00	\$10,885.77	\$7,320.00	\$10,000
Total Contributions	\$184,435.54	\$216,320.35	\$190,820.00	\$220,000
Special Offerings				
401000 - Lent	\$152.48	-\$8.75	\$200.00	\$200
401100 - Easter	\$345.00	-\$63.59	\$340.00	\$340
401200 - Anniversary Sunday	\$22,286.06		\$6,500.00	\$6,500
401300 - Family & Friends Day	\$1,640.51		\$6,500.00	\$10,000
401400 - Thanksgiving	\$200.00	\$350.00	\$300.00	\$300
401500 - Christmas	\$1,468.52	\$400.00	\$300.00	\$500
401600 - Diocesan Assessment	\$0.00		\$21,749.00	\$0
Total Special Offerings	\$26,092.57		\$35,889.00	\$17,840
Other Revenues	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,		
Miscellaneous Revenues				
410001 - Crabfeast	\$6,647.33	\$3,206.07	\$15,000.00	\$10,000
410008 - Sanctuary Rentals	\$0.00		\$0.00	\$16,800
410009 - Rectory Rental	\$27,640.80		\$26,940.00	\$26,940
410010 - Int. Income -Bank/Invest Int	\$371.73		\$300.00	\$6,000
410015 - Mens Club	\$500.00		\$600.00	\$5,000
410016 - ECW	\$0.00		\$600.00	\$2,500
410021 - Miscellaneous Revenues	\$38,300.47		\$10,000.00	\$2,418
410023 - Columbarium	\$500.00		\$3,000.00	\$6,000
410024 - Property Improvement Campaign	\$20.00		\$35,000.00	\$35,000
410026 - Livestream Technician	\$0.00		\$5,200.00	\$5,200
Total Miscellaneous Revenues	\$73,980.33		\$96,640.00	\$115,858
AA Rentals	<i>\$10,000,000</i>	<i>ϕ</i> (0), / 5100	<i>\$56,616166</i>	<i> </i>
410003 - Meeting Monday	\$900.00	\$1,300.00	\$1,200.00	\$1,200
410004 - Meeting Wednesday	\$1,288.55		\$1,200.00	\$600
410005 - Meeting Saturday - 0730	\$2,275.00		\$2,100.00	\$2,100
410006 - Meeting Saturday 0900	\$900.00		\$1,200.00	\$1,200
410007 - Meeting Thursday	\$1,100.00		\$1,200.00	\$1,200
Total AA Rentals	\$6,463.55		\$6,900.00	\$6,300
Total Other Revenues	\$80,443.88		\$103,540.00	\$122,158
Great Hall	<i>+,</i> · · · · · · · · · · · · · · · · · · ·	<i>+ • - ) · · • •</i>	+)	<i>,,</i>
495300 - Great Hall Rental	\$5,292.46	\$5,929.00	\$4,000.00	\$26,000
495405 - Other Fundraisers	-\$5,843.00		\$0.00	\$1,000
Total Great Hall	-\$550.54		\$4,000.00	\$27,000
Total Revenues	\$290,421.45		\$334,249.00	\$386,998
Expenses	+ = > 0, • = 1.10	+====,=====	+) <b>-</b> 13130	<i>+-20,000</i>
Personnel				
Rector				
500000 - Salary	\$32,916.88	\$29,422.59	\$31,874.00	\$29,815
	<i>402,0</i> 10.00			
	\$40 800 00	547 950 00	547 950 00	554 000
500010 - Housing Allowance 500020 - Travel	\$40,800.00 \$421.66		\$47,950.00 \$1,000.00	\$54,000 \$1,000

1/17/22

#### ST. PHILIP'S EPISCOPAL CHURCH 2022 APPROVED BUDGET January to December 2022

Headings and Account	2020 Actual	2021 YTD Actual	2021 Budget	2022 Budget
500040 - Pension	\$15,467.79	\$15,467.64	\$15,468.00	\$15,087.00
500050 - Health /Life Insurance	\$18,336.00	\$19,284.00	\$19,284.00	\$20,016.00
500060 - Continuing Education	\$175.00	\$0.00	\$1,000.00	\$500.00
500070 - Expense Account	\$63.00	\$235.64	\$500.00	\$500.00
**** 500080 - Rector Discretionary Expense	\$8,474.10	\$10,985.37	\$0.00	\$10,000.00
Total Rector	\$116,654.43	\$130,423.78	\$123,183.00	\$137,330.00
Music Director				
500100 - Choir Director	\$21,753.94	\$22,590.63	\$21,754.00	\$22,407.00
500130 - Choir Director FICA	\$1,664.00	\$1,728.00	\$1,664.00	\$1,715.00
500160 - Continuing Education	\$0.00	\$0.00	\$300.00	\$300.00
Total Music Director	\$23,417.94	\$24,318.63	\$23,718.00	\$24,422.00
Office Administration				
500200 - Executive Assistant/Webmaster	\$21,410.88	\$11,212.03	\$22,880.00	\$26,000.00
500230 - Executive Assistant FICA	\$1,586.69	\$781.25	\$1,751.00	\$1,989.00
500260 - Continuing Education	\$0.00	\$0.00	\$300.00	\$300.00
Total Office Administration	\$22,997.57	\$11,993.28	\$24,931.00	\$28,289.00
Sexton				
500500 - Sexton				\$12,000.00
500530 - Sexton FICA				\$918.00
Total Sexton				\$12,918.00
Bookkeeper				
500500 - Bookkeeper				\$12,000.00
500530 - Bookkeeper FICA				\$918.00
Total Bookkeeper				\$12,918.00
Other Personnel Expenses				
500900 - Supply Clergy	\$1,112.80	\$1,290.12	\$1,200.00	\$1,350.00
500910 - Supply Orgainst	\$125.00	\$0.00	\$500.00	\$500.00
500911 - Livestream Technician	\$0.00	\$4,600.00	\$5,200.00	\$5,200.00
500912 - Sunday School Monitor	\$0.00	\$0.00	\$650.00	\$650.00
500920 - Wedding/Funeral	\$0.00	\$0.00	\$250.00	\$250.00
500960 - Deacon	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
Total Other Personnel Expenses	\$2,237.80	\$6,890.12	\$8,800.00	\$8,950.00
Total Personnel	\$156,833.64	\$173,625.81	\$180,632.00	\$224,827.00
Altar & Music				
501600 - Vestments/Linens	\$0.00	\$0.00	\$200.00	\$200.00
501601 - Altar Guild	\$511.54	\$0.22	\$500.00	\$500.00
510000 - Instrument Repair/Musicians	\$375.00	\$0.00	\$1,000.00	\$1,250.00
510100 - Music	\$277.00	\$290.00	\$500.00	<u>\$468.00</u>
Total Altar & Music	\$1,163.54	\$290.22	\$2,200.00	\$2,418.00
Christian Education				
520300 - Periodicals	\$260.00	\$227.90	\$250.00	\$250.00
520800 - Christian Education	\$514.87	\$69.96	\$500.00	\$500.00
520900 - Leadership Education	\$0.00	\$96.09	\$250.00	\$250.00
Total Christian Education	\$774.87	\$393.95	\$1,000.00	\$1,000.00
Church Administration				
Office Expenses				
531000 - Postage	\$724.75	\$555.19	\$700.00	\$700.00
531100 - Office Supplies	\$1,304.35	\$1,806.64	\$1,000.00	\$1,300.00
531400 - Software Support	\$2,025.74	\$1,899.07	\$1,800.00	\$1,848.00
Total Office Expenses	\$4,054.84	\$4,260.90	\$3,500.00	\$3,848.00
Hospitality				
531600 - Hospitality - Kitchen	-\$414.34	-\$215.00	\$250.00	\$250.00
531700 - Hospitality - Funerals	\$0.00	\$0.00	\$0.00	
Total Hospitality	-\$414.34	-\$215.00	\$250.00	\$250.00
Administration Expense				
530100 - Dues/Subscriptions	\$85.00	\$0.00	\$200.00	\$200.00

#### 1/17/22

#### ST. PHILIP'S EPISCOPAL CHURCH 2022 APPROVED BUDGET January to December 2022

Headings and Account	2020 Actual	2021 YTD Actual	2021 Budget	2022 Budget
530400 - Convention Expenses	\$0.00	\$135.00	\$250.00	\$200.00
530700 - Bank Charges	\$1,453.76	\$1,844.65	\$1,100.00	\$1,500.00
530800 - Diocesan Assessment	\$37,123.50	\$21,748.35	\$21,749.00	\$30,984.00
Total Administration Expense	\$38,662.26	\$23,728.00	\$23,299.00	\$32,884.00
Total Church Administration	\$42,302.76	\$27,773.90	\$27,049.00	\$36,982.00
Outreach				
530200 - Community Services	\$2,081.95	\$2,008.01	\$2,500.00	\$2,500.00
530300 - Food Pantry	-\$314.18	\$0.00	\$500.00	\$500.00
530301 - Lighthouse	\$207.32	\$0.00	\$600.00	\$600.00
530302 - Anti-Racism	\$0.00	\$0.00	\$500.00	\$500.00
530303 - Winter Relief	\$464.96	\$0.00	\$500.00	\$500.00
Total Outreach	\$2,440.05	\$2,008.01	\$4,600.00	\$4,600.00
Growth				
520000 - Worship	\$1,963.98	\$0.00	\$600.00	\$600.00
520400 - Sunday Schools	\$597.00	\$0.00	\$250.00	\$250.00
520500 - Youth Programs	\$100.00		\$200.00	\$200.00
520501 - Young Adults	\$0.00		\$200.00	\$200.00
520502 - Ushers / Greeters	\$0.00		\$100.00	\$100.00
Total Growth	\$2,660.98		\$1,350.00	\$1,350.00
Stewardship	<i>\</i> 2,000130	<i><i>ϕ</i> 10110</i>	<i>\</i> 2,000100	+_)000100
531150 - Pledge Envelopes	\$372.40	\$0.00	\$400.00	\$400.00
Total Stewardship	\$372.40		\$400.00	\$400.00
Building & Maintenance	<i>\$572.10</i>	Ç0.00	Q100.00	<b>Q</b> 400100
540000 - Cleaning Supplies	\$1,436.00	\$512.34	\$1,500.00	\$1,000.00
540002 - Cleaning Contract	\$11,000.00		\$4,800.00	\$0.00
540005 - Elevator Service	\$405.00		\$300.00	\$750.00
540100 - Repairs Church	\$16,149.90		\$10,000.00	\$10,000.00
540300 - Repairs Rectory	\$5,580.35		\$4,000.00	\$10,000.00
540400 - Grounds Maintenance	\$10,569.37		\$10,000.00	\$10,000.00
540500 - Vehicle	-\$179.37		\$1,000.00	\$1,000.00
540500 - Property Improvement Campaign	-\$10.00		\$35,000.00	\$35,000.00
540800 - Columbarium	\$0.00		\$800.00	\$1,600.00
540900 - Service Contracts	\$0.00 \$6,495.73		\$6,500.00	
Total Building & Maintenance				\$7,222.00
Insurance Expenses	\$51,446.98	\$33,958.61	\$73,900.00	\$69,572.00
	67 365 00	ć7 792 00	¢7 650 00	¢9 101 00
550000 - Comprehensive	\$7,365.00		\$7,650.00 \$285.00	\$8,191.00
550200 - Worker's Comp	\$110.00			\$336.00
550300 - Vehicle Insurance	\$3,095.50		\$3,170.00	\$3,330.00
Total Insurance Expenses	\$10,570.50	\$11,369.50	\$11,105.00	\$11,857.00
Utilities Expense	¢2,000,00	és 407 20	¢2,000,00	<u> </u>
560000 - Water Church	\$2,996.08		\$3,000.00	\$3,000.00
560200 - Front Footage	\$2,455.00		\$2,454.00	\$2,454.00
560300 - Gas & Elec Church	\$15,185.12		\$12,000.00	\$12,000.00
560400 - Electricity Parking Lot	\$2,168.46		\$2,200.00	\$2,220.00
560500 - Fire/Security Monitoring	\$1,858.20		\$1,859.00	\$2,222.00
560600 - Telephones	\$2,751.86		\$3,600.00	\$3,748.00
Total Utilities Expense	\$27,414.72	\$32,989.42	\$25,113.00	\$25,644.00
Office Equipment				
570100 - Computer Software	\$0.00		\$200.00	\$200.00
570200 - Copier Maintenance	\$5,944.21		\$6,700.00	\$8,348.00
Total Office Equipment	\$5,944.21		\$6,900.00	\$8,348.00
Total Expenses	\$301,924.65	\$290,661.05	\$334,249.00	\$386,998.00
Net Total	-\$11,503.20	-\$964.12	\$0.00	\$0.00

# V. Recognitions of Outgoing Vestry Members & Wardens

- I. Dr. Gail Hewitt-Clarke
- II. Margot Flood
- III. Jane Libby
- IV. John Merrick
- V. Hannah Bulman (Senior Warden)
- VI. Marvin Harris Sr. (Junior Warden)

# VI. Elections

- I. Pam Arey (Vestry Member Class of 2025)
- II. Ingrid Davidson (Vestry Member Class of 2025)
- III. Lorraine Thomas (Vestry Member Class of 2025)
- IV. Newton Gentry III (Treasurer)
- V. Pamela Gentry (Delegate for Diocesan Convention)
- VI. Dr. Gail Hewitt-Clarke (Registrar)

# VII. Appointed

- I. Jane Libby (Senior Warden)
- II. Ann O'Malley (Junior Warden)

# VIII. Volunteers for Committee Chairs

- I. 152<sup>nd</sup> Anniversary Sunday (*May 15, 2022*)
- II. Crab Feast (July 30, 2022)
- III. Reunion Sunday (September, 11, 2022)
- IV. Family & Friends Day (November 13, 2022)
- V. Stewardship Season (August-November)

# **IX. Reports** (10 minutes to ask questions on any report)

- I. Rector Message & Parochial Report (New Staff, New Congregation)
- II. Deacon
- III. Senior Warden
- IV. Junior Warden
- V. Family & Friends Day
- VI. Altar Guild
- VII. Bereavement
- VIII. Lectors Guild
  - IX. Acolytes
  - X. Men's Club
  - XI. ECW
- XII. Property Management (Rectory)
- XIII. Community Outreach & Engagement
- XIV. St. Philip's Family Life Center Board

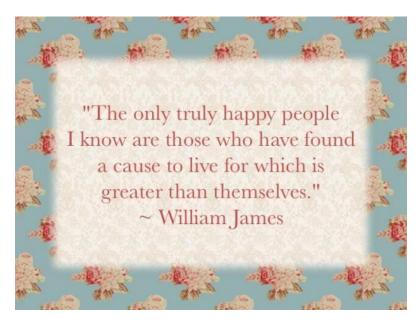
# X. History and Hope for the Church: 2022 General Convention

# XI. 2022 Calendar

- I. January 24, 2022: "First Vestry Meeting" at 7:00 PM
- II. January 25th, February 1st, 8th & 15th: "Learning the Episcopal Faith" at 7:00 PM
- III. March 2, 2022: Ash Wednesday
- 19

- IV. March 6th-April 10th: Sunday Lenten Series w/ Deacon John & Michelle Verdon
- V. April 14, 2022: Maundy Thursday
- VI. April 15, 2022: Good Friday
- VII. April 17, 2022: Easter Sunday
- VIII. May 8, 2022: Mother's Day
- IX. May 15, 2022: 152<sup>nd</sup> Anniversary Sunday
- X. June 19, 2022: Father's Day
- XI. July 7-14, 2022: General Convention (Baltimore, MD)
- XII. July 30, 2022: Crab Feast
- XIII. August 1-30, 2022: Fr. Callender on vacation
- XIV. August- November 2022: Stewardship Season
- XV. September 11, 2022: Reunion Sunday
- XVI. October 5, 2022: Blessing of the Animals
- XVII. October 23, 2022: Instructed Eucharist
- XVIII. November 6, 2022: All Saints Sunday/ Daylight Savings
  - XIX. November 13, 2022: Family & Friend's Day
  - XX. November 27, 2022: First Sunday of Advent
  - XXI. December 24, 2022: Christmas Eve Service
- XXII. December 25, 2022: Christmas Day Service

# XII. Adjournment, Closing Prayer & Dismissal



God of our coming and going, God of our past, our present, and our future, we have met, we have celebrated, we have remembered. We also have shared visions, shared hopes, and dreamed dreams. And now we go out into the world in which we do most of our living and our ministering. As we go out, remind us that we do not go alone. As we go out, remind us that we go with a mission. As we go out, fill us with love, hope, and peace to share with the world. May our lives and our ministry be signs of your love and promises and possibility for the world. *Amen.* 

# 2021 ANNUAL REPORTS

# **Rector's Message**

"On the other side of the storm"

"Courage, my soul, and let us journey on, Tho' the night is dark it won't be very long. Thanks be to God, the morning light appears, And the storm is passing over, Hallelujah!"

Charles Albert Tindley, is the author to the spiritual song, "*The Storm Is Passing Over*." It is a song that gives me waves of joy, and every morning I am tempted to sing it on my walks in the park. I look forward to the Sunday, when I am dancing at my seat on the altar, listening to our unmasked choir, singing with joy, "*The storm is passing over, Hallelujah!*"

Yes, the storm of COVID-19 will soon be passing over, (*As I pray that no other variants will emerge*) and the church will certainly be in a new place.

A virus that has shaken up our world, and has forced us to stay indoors, will soon loosen the locks of our fears, as we begin to open up the doors of hope and new beginnings. Here at St. Philip's Church, we will soon have the opportunity to do new and exciting ministries on the other side of the storm as we regathering at full capacity in the church and continue to be engaged with our brothers and sisters in the Annapolis Community. But first, we will need to focus on healing from all of the effects, that this pandemic has caused in our lives.

I am approaching my tenth year as St. Philip's Rector (July 2022) and I am realizing that many of us are COVID fatigued and that we are dealing with a lot of stress. I also noticed that many of us, want our lives and our church, to go back to, *"the way that we have always done it,"* but those days are gone.

It is time for us to *"Courage, our souls, and let us journey on,"* because God is about to do something new in our lives and also within St. Philip's Church, and we have to be ready with opened eyes and unclogged ears to see and hear the transformation that God has instore.

It is time for us to let go of our fears and grab ahold of our faith, that the other side of the storm will lead us towards a promising future. Yes, we will make mistakes as we move into this new world and ministries that we love will change. Even the church as we know it, will never be the same. Yet I am affirmed, that in our changing world, God is doing something new and that we are being called in this time of health and vitality to step into that new thing.

It has become clear to me, as I review the great work from the Task Force and the listening sessions on zoom, that the ministries we are envisioning are ministries of discernment (*to explore and prayerfully act on the Spirit's leading*) and ministries of discipleship (*to deepen our identity and practice of following Jesus in all we do and to have the tools to share this faith*).

You are hungry for God and you want to invite others to be a part of our spiritual and physical growth at St. Philip's Church.

Reviewing the Task Force work and your ask, I understand that we didn't live into all of the things that we wanted to complete in 2021, yet I still see those amazing ministries coming into fruition. Our budget for 2022, is higher than any other year, since I have been your Rector and that is an amazing start to the things to come.

My hope for 2022, is that you will return back to the sanctuary filled with hopeful eyes and will be ready to receive the spiritual food, that many of us have been missing for the last two years. Also, invite someone to join you on the other side of the storm here at St. Philip's Church.

"Soon we shall reach the distant shining shore, Free from all the storms we'll rest forevermore. Safe within the veil, we'll furl the riven sail, And the storms will all be over, Hallelujah!"

# The Rev. Randy K. Callender, Rector

#### **RECTOR'S 2021 PAROCHIAL REPORT ATTENDANCE**

Sunday Services: 8:00 AM & 10:30 AM January 3, 2021- 4 (10:30AM) January 10, 2021-6 (10:30 AM) January 17, 2021- 6 (10:30 AM) January 24, 2021- Zoom *Annual Meeting* January 31, 2021- Zoom Month of January

February 7, 2021- Zoom February 14, 2021- 10 (10:30 AM) February 21, 2021- 14 (*Bishop Visitation*) February 28, 2021- 7 (10:30 AM) Month of February

March 7, 2021- 16 (10:30 AM) March 14, 2021- 18 (10:30 AM) March 21, 2021- 20 (10:30 AM) <u>March 28, 2021- 23 (</u>10:30 AM) *Palm Sunday* Month of March

April 4, 2021- Zoom *Easter* April 11, 2021- 27 (8:00 AM & 10:30 AM) April 18, 2021- 26 (8:00 AM & 10:30 AM) <u>April 25, 2021- 23 (8:00 AM & 10:30 AM)</u> **Month of April**  May 2, 2021- 35 (8:00 AM & 10:30 AM) May 9, 2021- 31 (8:00 AM & 10:30 AM) *Mother's Day* May 16, 2021- Zoom *Anniversary Sunday* May 23, 2021- 38 (8:00 AM & 10:30 AM) <u>May 30, 2021- 22 (8:00 AM & 10:30 AM)</u> **Month of May** 

June 6, 2021- 38 (8:00 AM & 10:30 AM) June 13, 2021- 29 (8:00 AM & 10:30 AM) June 20, 2021- 45 (8:00 AM & 10:30 AM) *Father's Day* June 27, 2021- 38 (8:00 AM & 10:30 AM)

#### Month of June

July 4, 2021- 44 (8:00 AM & 10:30 AM) July 11, 2021- 50 (8:00 AM & 10:30 AM) July 18, 2021- 52 (8:00 AM & 10:30 AM) July 25, 2021- 41 (8:00 AM & 10:30 AM)

#### Month of July

August 1, 2021- 37 (8:00 AM & 10:30 AM) August 8, 2021- 34 (8:00 AM & 10:30 AM) August 15, 2021- 31 (8:00 AM & 10:30 AM) August 22, 2021- 30 (8:00 AM & 10:30 AM) <u>August 29, 2021- 36 (8:00 AM & 10:30 AM)</u> **Month of August** 

September 5, 2021- 38 (8:00 AM & 10:30 AM) September 12, 2021- 32 (8:00 AM & 10:30 AM) September 19, 2021- 31 (8:00 AM & 10:30 AM) September 26, 2021- 32 (8:00 AM & 10:30 AM)

#### Month of September

October 3, 2021- 38 *Reunion Sunday* October 10, 2021- 36 (8:00 AM & 10:30 AM) October 17, 2021- 34 (8:00 AM & 10:30 AM) October 24, 2021- 26 *Instructed Eucharist* October 31, 2021- 40 (8:00 AM & 10:30 AM) **Month of October** 

November 7, 2021- 34 (8:00 AM & 10:30 AM) **All Saints Sunday** November 14, 2021- Zoom **Family and Friends Day** November 21, 2021- 32 (8:00 AM & 10:30 AM) **Stewardship Sunday** <u>November 28, 2021- 37 (8:00 AM & 10:30 AM)</u> **Month of November**  December 5, 2021- 39 (8:00 AM & 10:30 AM) December 12, 2021- 41 (8:00 AM & 10:30 AM) December 19, 2021- 40 (8:00 AM & 10:30 AM) December 26, 2021- 26 (8:00 AM & 10:30 AM)

# Month of December

## **Holy Day Services**

Ash Wednesday- February 17, 2021- Zoom/ Ashes to Go Maundy Thursday- April 1, 2021- (Diocesan Service) Good Friday- April 2, 2021- Zoom Easter Vigil- April 3, 2021- (Diocesan Service) Thanksgiving Eve- November 24, 2021- 16 Christmas Eve- December 24, 2021- 24

# 2021 Columbarium Services

James Henderson Herbert Smith Arthur Flood

# 2021 Funerals

James Henderson- Died in January (*Marvina Husband*) Herbert Smith- January 5, 2021- 10 Irving Winters- February 24, 2021- 6 John Moses- Died in March (*TBD*) Rosemary Terry- March 15, 2021- *Wylie Funeral Home* Arthur Flood- April 10, 2021- 32 Sylvia Mckinney- April 23, 2021- *First Christian Community Church of Annapolis* Fredretha Larkins- April 30, 2021- 28 Cheryl McPherson May 22, 2021- *Reese Funeral Home* John Terry- August 10, 2021- *Chesapeake Bay Beach Club* Barrington Ellison- Died in August (*Merlyn Bruce son in-law*) Crystal Doolittle- November 6, 2021- 65 Rufus Norman- December 10, 2021- 81

# 2021 Weddings

<u>2021 Baptisms</u> Cameron Middleton- July 24, 2021- 22

<u>2021 Confirmations</u> Mira Flood- February 21, 2021- 14

# 2021 Reception/Affirmation

2021 Transferred in or out

Elizabeth Jacob (Transferred in)

# Deacon John Verdon Report: Twelve Month Period Ended 12-31-2021

I was blessed transfer to St Philip's on February 7, 2021. During 2021 accomplished the following objectives:

- Preach Monthly
- Attend Monthly Finance Committee Meetings
- Attend Vestry Meetings
- Lead Bible Studies as needed
- Lead Wednesday Prayer meetings as needed.
- Attend ACT Training

In addition to the items listed above I have been actively pursuing a business idea for St Phillips. To that end I have briefed the Vestry on a HUD program that provides housing for developmentally disabled adults. The Vestry approved the idea and I have pulled together the particulars of the program and will be discussing it with Fr. Callender and the Vestry in the 1<sup>st</sup> Quarter of 2022. Finally, I have been developing a program for new members that is designed to introduce people seeking a church home to the Episcopal Church. The program is 4- 6 months in length and ends with the candidate being received into the church by the bishop. The idea is to start the program in September/October 2022.

# Senior Warden Report 2021

This past year was focused on a lot of following the Dioceses' guidelines regarding Covid protocols. We started the year with the church being closed, and by summer we were able to open at 100% and fully masked. However, by August we were taken back to 35 people able to gather at each service. As the year went on, we were finally back to being at 100%, and decided to take service off of Zoom by the end of the year. It has been another year of pivoting services, and without the support of the congregation, we would not have been able to do so so seamlessly. I spent this year on Clergy/Warden checks in with the Bishop Sutton and his staff finding out what other churches in the Diocese of Maryland have been doing. Another big project that I was a part of this past year was holding interviews to find someone to be the Assistant to the Rector, this is currently an ongoing project. With the support of church members, we have been able to have people in the office to help out. These last two years as Senior Warden have taught me a lot, and I feel very fortunate to have been able to hold this position. I could not have done it without the support of the Vestry as well as the members of St. Philip's.

Submitted by Hannah Omar-Bulman

# Junior Warden Report 2021

Outside water meter was replaced that supplies water to Undercroft. There are two water supply line for the Church. FLC cut off is in Fire Sprinkler Room and Undercroft is in the Basement Electrical Room. Several light bulbs and ballasts were replaced. All bulbs and ballast should be upgraded to LED. Several batteries and bulbs for Emergency lighting require replacing per Fire Marshall Inspection. Other outstanding Items requiring attention include: FLC painting; Grass Contractor Contract needs to be revised to include edging, mulching and yard clean up. *Submitted by Marvin Harris Sr.* 

# Family and Friends Day Committee

This year's Family and Friends Day Committee was made up of Sharon Jones, Aliceteen Magnum, Tawana Offer, Margot Flood, Joan McCullough, Zollie Stevenson Jr. and myself. The committee started meeting in May of 2021, hoping that we could have a huge "Welcome Back to Church" service. The service ended up being prerecorded, and the Rev. Adrian Dawson from All Saints in Fredrick, MD was the homilist. We had two fundraisers, the first was selling engraved pavers to be placed around the Columbarium, and the second was selling St. Philip's cookbooks. Both fundraisers were received by the congregation very well.

Submitted by Hannah Omar-Bulman Chair

# ALTAR GUILD 2021ANNUAL REPORT

To the members of the Altar Guild, thank you for your assistance this past year. The mission of the Altar Guild is to prepare, set up and clean up the altar before and after various services. We will continue to prepare the altar and church during each season of the church. The Altar Guild is in need of more members. Please contact me if you are interested in being a part of this ministry. Currently, there is an urgent need for new members and/or decorators. Special thanks to Clifton Johnson, Jr, "CJ" and Peggy Randall for assisting with the decorating for the Christmas Season.

Respectfully submitted, Dorothy Colbert, Chair Shannon Colbert Shari Offer Joan McCullough Velma McCullough Marvina Harvey-Henderson

# BEREAVEMENT COMMITTEE 2021 ANNUAL REPORT

Due to the pandemic, this committee has been dormant for a couple of years. During 2021, the family of Rufus Norman was assisted by Marvina Harvey Henderson and Joan McCullough. Special thanks to both of them for being there at the church and assisting the family during their bereavement. The Bereavement Committee is currently being revamped. We will be having ongoing discussions to determine next steps for this committee.

Respectfully submitted, Shari Offer, Chair Peggy Randall



# LECTOR'S GUILD 2021 ANNUAL REPORT

We thank you for serving at the 8:00 AM and the 10:30 AM services. Our responsibility is to schedule readers for the two services and other special occasions. You are doing a wonderful job. We could use a few more readers at the 10:30 AM service. If you are interested, please let us know. Yes, we still need you.

Respectfully submitted, Velma McCullough

# ACOLYTE GUILD 2021 ANNUAL REPORT

A new year and again we begin our report with a plea for help. We need acolytes. We thank our young people and our adult acolytes. Can you give us one Sunday a month? Training will be provided. Please, we still need you. We have added one new youth Acolyte this year, Cydney Edwards. This year, during the Instructed Eucharist Service, on October 24th, Cydney modeled her Acolyte vestments. Also, her grandmother, Lollie Thomas modeled her LEM vestments and lastly, Velma McCullough modeled her Verger vestments. It was a great learning experience,

Respectfully submitted, Velma McCullough St Philip's Men's Club 2021 Annual Report

# Men's Club

The Men's Club was once again faced with pandemic related issues as we tried to support the church's programs and services. However, we were able to successfully accomplish some of our customary activities.

In June, we provided our three high school seniors with monogrammed Bibles and cash gifts of \$200 each, in recognition of their graduations. Also in June, for Father's Day, we recognized one of our own as Father of the Year and presented him with a personalized plaque at the 10:30 worship service.

Many of our members facilitated the Drive Through Crab Feast in August, that benefitted the church's treasury. During October's Clergy Appreciation Month, we provided gifts to the Rector and Deacon, as well as a recognition card for our DOV Intern.

For Thanksgiving, we continued our yearly participation with the Anne Arundel Department of Social Services' Holiday Sharing Program by providing a turkey and over a week's worth of food to five needy area families and their 10 children.

For the Christmas Holiday Sharing Program we assisted another five families and their fifteen children. In addition to providing turkeys and food, Men's Club members and/or their families provided gifts and gift cards for all the children and cash donations for the adults. *Prayerfully submitted*,

# Orion Jones

All men of the church are considered to be Men's Club members and are encouraged to participate.

# **Episcopal Church Women of St. Philip's Church Annual Meeting Report for 2021**

The Year 2021 involved far fewer opportunities to gather or to fundraise due to the continuing COVID pandemic. There was no Lenten Fellowship get-together; nor any Santa Party.

As with last year, we provided stamped Mother's Day cards for inmates at the Detention Center – thanks to Sharon Jones.

Our Mother-of-the-Year award returned, and Pam Gentry was celebrated with flowers, a plaque, and cards. There was no Father's Day breakfast this year.

ECW presented our high school graduates with a token, spending about \$300. Several members, along with some members of the Men's Club, continued with the Phone Visitation Ministry – thanks to Joyce Baden and Rose Thompson.

In October we recognized our clergy. Father Callender and Deacon John received gift cards and appreciation cards were given to Intern Mike and Father John as well.

As we have done for many years, 50 stamped Christmas cards were provided to inmates at the Detention Center -again thanks to Sharon Jones.

Although the usual ECW events could not take place, the Ladies of St. Philip's were nevertheless active with donating to the Lighthouse Shelter, helping with the Rain Garden, and participating with the Town Halls, Family and Friends Day Committee, and ACT.

ECW sincerely hopes that we can soon gather (Zoomless) and resume our activities and fellowship. *Barbara Arthur, ECW President* 



# St. Philips Episcopal Church 2021 Property Management Report Rectory 1975 Severn Grove Road Annapolis, Maryland 21401

#### 2021 Summary

Security Deposit on hand - \$1895.00 (before interest) Monthly Rent: \$2,245.00 Income: \$26,940.00 Repairs: \$\_\_\_\_\_ Completed in December 2021

Net Revenue of: \$\_\_\_\_\_

# **Current Lease Agreement**

Annual Lease Agreement was switched to Month to Month. Management Company switched to Month-to-Month Lease in anticipation of the Rectory switching from a rental property to an income driven investment for St. Philips Episcopal Church. If there is no movement by the church to change the Rectory by August 2022, then an increase of 7% or \$2400 monthly will be requested in the renewal agreement of September 1 2022- August 31, 2023. All new equipment purchased for the property will have property ownership stickers and dated. The current tenant has indicated they would like to stay. **Projected 2022 Income- \$27,560 before repairs.** 

#### **Annual Inspection & Repairs**

Annual inspection was held in October. Last year we focused on the essentials. We had a preinspection to consider central air installation. We will look to plan for this within the next few years if the Vestry decides to continue renting property to families or other revenue venture. The back storm door is still on back order since last year, we hope to replace this year estimated cost + labor is \$450.00. We will replace 4 air conditioners in the house this year for an estimated cost of \$160. Kitchen Stove will be replaced in February 2022 for an estimated cost of \$800. Basement Humidifier will be replaced at an estimated cost of \$300.00. Basement floor remained unpainted and no additional costs for 2021. However, addition costs may incurred. Any other repairs have yet to be determined.

*First, as we sang in Psalm 24 the earth is the LORD's and everything in it (Psalm 24:1)* – so how we spend our money, use our possessions, cultivate our abilities IS God's business. Second, God has loaned us his property, not to use as we wish, but according to the will of the owner. And third, he will return and will call us to account for how we have managed his possessions. Those are the principles we will keep in mind as we consider the 7th commandment. In which God himself gives us a lesson in finance; teaching us Christian property management – that we are to manage our hearts and our possessions and leave the rest to God. Submitted by John Merrick Sheryl Banks

# ST. PHILIP'S COMMUNITY OUTREACH and ENGAGEMENT DURING 2021

St. Philip's parishioners and Fr. Callender spent part of Sunday afternoon after Tornado Ida tore through Annapolis visiting with residents of Annapolis Gardens who were affected. Wearing masks and gloves, parishioners helped pick-up tree limbs and sticks and bagged debris including many small pieces of roofing in the community's common area. The city had provided hamburgers and hot dogs that residents grilled and invited St. Philip's to enjoy as well while social distancing. Parishioners included participants on the Community Engagement Team established in 2021 as the result of the St. Philip's Town Halls.

Additionally, St. Philip's parishioners responded to the Light House Shelter's call for Thanksgiving Boxes for families not living at the Shelter. Parishioners directly delivered their boxes comprised of items that the Light House listed including a sheet of paper indicating the donator's church or organization.

St. Philip's parishioners also contributed to Anne Arundel Connecting Together (ACT) Teams during 2021: One was the Team that worked to obtain substantial County funds to support establishment of "Turnaround Thursday" in the greater Annapolis area. It also secured partners with ACT-- Luminus Health in Annapolis and the Maryland Re-Entry Resource Center. The effort will prepare returning citizens, who have served time, with the training and counseling needed to maintain living-wage jobs and help uplift communities similar to "Turnaround Tuesday" in Baltimore. Another was an ACT Team on which St. Philip's parishioners monitored equity in Anne Arundel County Public Schools during the 2021 school year.

Submitted by Barbara Arthur Karen Neale

**St. Philip's Family Life Center** is a nonprofit organization that was founded by members of St. Philip's. (The Great Hall at St. Philip's is sometimes referred to as the Family Life Center, but they are not the same.)

**Vision:** St. Philip's Family Life Center, Inc., is an organization that is proactive and responsive to the human services needs of children and families in Anne Arundel County.

**Mission:** To transform lives by providing sustainable health, education, and welfare programs to families and children.

**Current overview:** During the course of the pandemic, the Board of Directors of the St. Philip's Family Life Center has maintained the nonprofit status. In spite of the emergence of the virus variant in recent months, the board members have resumed meeting again virtually and have begun to formulate plans going forward. Pamela Gentry is the immediate past president to whom we owe gratitude for her service and continuity through the pandemic. Two new members have been duly elected to the board: John Merrick, member of St. Philip's who you know well! (- John is also the newly elected Secretary), and Shelton Willett, the CEO of We Care and Friends. We are excited to be developing a partnership with We Care and Friends in order to more effectively serve the community as per our vision and mission. Stay tuned!

**Current need:** A webmaster. Please let us know if you know of anyone with that expertise who may be interested.

Contact information: <a href="mailto:spfamilylifecenter@gmail.com">spfamilylifecenter@gmail.com</a>

**Board of Directors:** Anne D. Thomas, President; Jo Ann Scipio, Vice President; John Merrick, Secretary; Solon Webb; Treasurer; Shelton Willett. *Respectfully submitted, Anne D. Thomas* 

# Weekly Announcements

# Special People to Celebrate & Remember Jan. Birthdays

Diane Addo Allotey 1/1, Gabriel Bryant 1/5, Kimberly Boyd-Washington 1/5, Brian McGrath 1/10, Wanda Valentine 1/11, Rev. John Naegele, III 1/11, Cheyenne Brown 1/11, Keira Harris 1/16, Veronica G. Adewodu 1/17, Tony Roane 1/18, Bonnie Ashton Brooks 1/18, Cynthia Scurlock 1/21, Fr. Randy Callender 1/22, Christine Thomas 1/23, Shari Offer 1/23, Mike Miller 1/25, Joyce Amos 1/26, Chuck O'Malley 1/26, Murnie Wenn 1/29, Kay Evans 1/31

# Jan. Anniversaries

Stephanie & Chris Fritz 1/9, Fr. Randy Callender 1/22 (11 years to the Priesthood Ordination Anniversary)

# **Special Prayers**

James Gathright, Linda Omar, Shannon Colbert, Sallie Mullikin, Linda Libby

# Come Back to Church Sunday

The Episcopal Diocese of Maryland has announced that we can begin inviting members to return back to St. Philip's Church. We invite you to join us at our 8:00 AM & 10:30 AM services. We ask that you please continue to wear your mask while inside the building. During Communion, members and guests will come up to receive a wafer only in a single file line from the altar and you are not required to social distance. (*Most members and guests attending are vaccinated*)

# **Hospitality Hour**

We want to provide a great way for those attending services to reacquaint with each other and to meet new faces! We will have a small Hospitality Hour each Sunday after the 10:30 AM service.

# 2022 Giving Estimate Cards

On behalf of everyone on the Stewardship committee, we want to extend a huge "Thank You," to our church members and friends who turned in their 2022 giving estimate cards. We are truly grateful for your commitment and dedication to the ministry here at St. Philip's Church. Each week until January 23, 2022, we will add your names to our bulletin, to acknowledge that we have received your cards and to also show our appreciation. Again, thank you for your devotion towards our goal to have 100% of our church family giving. "Do not neglect to do good and to share what you have, for such sacrifices are pleasing to God." (Hebrews 13:16)

# New Church Email

St. Philip's Church is using a NEW email: stphilipschurchannapolis@gmail.com

# St. Philip's Cookbooks are HERE

Our amazing Family and Friends Day cookbooks have arrived. This cookbook is a labor of love and the committee cannot wait to get them into your hands. If you have any questions or would like to purchase your cookbook, please reach out to either Margot Flood (margotmflood@hotmail.com) or Hannah Bulman (hannahomarbulman@gmail.com)

# Anglican Rosary/Bible Study/Weekly Prayers (New Day & New Time)

Anglican Rosary gatherings with Wanda Valentine, First Tuesday of every Month at 6:00 PM and Bible Study will be on all the other Tuesdays at 6:00 PM. Also, our weekly 15-minute prayers on Wednesdays will now move to 6:00 PM-6:15 PM.

Zoom Video link: <u>https://us02web.zoom.us/j/4345492848</u> (copy and paste the link) Call in: 929-205-6099 Meeting ID: 434-549-2848#.

# Tutoring at Stanton Center

Help is needed for one-on-one tutoring at the Stanton Center. Vaccinated people would be welcomed on Monday-Tuesday & Thursday-Friday at 10am-12:15pm & 1:55pm-3:45pm. Mondays and Tuesdays are most in need. Please contact Barbara Arthur at <u>arthurhome98@comcast.net</u> to volunteer.

# Free Radio Yogi Zoom Yoga Class

Stephanie Gaines-Bryant will be leading her chair yoga classes online via Zoom.com. The classes will be held on Tuesdays and Thursdays from 10:00 AM-10:30 AM and Saturdays at 8:30AM. It is a 30-minute class for senior citizens, anyone who has physical challenges, and for anyone who wants to keep moving. It is critical for our seniors to remain active during this time. Just 30 minutes twice a week will do wonders for your mental and physical well-being. **Tuesday Zoom Link** <u>https://us04web.zoom.us/j/894338983? ga=2.103034304.1167917774.1585660863-354439104.1584478241</u> **Thursday Zoom Link** <u>https://us04web.zoom.us/j/976449770? ga=2.85495385.1167917774.1585660863-354439104.1584478241</u>

Saturday Zoom Link https://us02web.zoom.us/j/89405502929



JANUARY 2022						
SUN	MON	TUE	WED	THU	FRI	SAT
						<b>01</b> New Year
02	03	04	05	06	07	08
2 <sup>nd</sup> Sunday after Christmas 8:00AM & 10:30AM Fr. Callender (P) P=Preaching		Free Radio Yogi Zoom Yoga Class 10:00AM Anglican Rosary 6:00 PM	Zoom 15 Minutes of Prayer 6PM-6:15PM Budget Meeting 7:00 PM	<b>The Epiphany</b> Free Radio Yogi Zoom Yoga Class 10:00AM	Church Office Closed	Free Radio Yogi Zoom Yoga Class 10:00AM
09	10	11	12	13	14	15
1 <sup>st</sup> Sunday after the Epiphany 8:00AM & 10:30AM Fr. Frank Crumbaugh (P)		Free Radio Yogi Zoom Yoga Class 10:00AM Bible Study 6:00 PM	Zoom 15 Minutes of Prayer 6PM-6:15PM Budget Meeting 7:00 PM	Free Radio Yogi Zoom Yoga Class 10:00AM	Church Office Closed	Free Radio Yogi Zoom Yoga Class 10:00AM
16	17	18	19	20	21	22
2 <sup>nd</sup> Sunday after the Epiphany 8:00AM & 10:30AM Deacon John (P) Men's Club & ECW Meeting	M.L.K Jr. Day Church Office Closed	Free Radio Yogi Zoom Yoga Class 10:00AM Bible Study 6:00 PM	Zoom 15 Minutes of Prayer 6PM-6:15PM	Executive Committee Meeting Free Radio Yogi Zoom Yoga Class 10:00AM	Church Office Closed	Free Radio Yogi Zoom Yoga Class 10:00AM
23	24	25	26	27	28	29
3 <sup>rd</sup> Sunday after the Epiphany 10:30AM Worship & Annual Meeting (Zoom Only) Fr. Callender (P)	First Vestry Meeting of 2022 7:00 PM	Free Radio Yogi Zoom Yoga Class 10:00AM Bible Study 6:00 PM	Zoom 15 Minutes of Prayer 6PM-6:15PM	Free Radio Yogi Zoom Yoga Class 10:00AM	Church Office Closed	Free Radio Yogi Zoom Yoga Class 10:00AM
30	31					
4 <sup>th</sup> Sunday after the Epiphany 8:00AM &10:30AM Fr. Callender (P)						

#### **SERMON NOTES**

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#### ST. PHILIP'S EPISCOPAL CHURCH

730 Bestgate Road \* Annapolis, MD \* 21401 Phone: 410-266-9755 \* Fax: 410-266-0802 Pastoral Care Contact Number: 410-353-6263 Web Page: www.stphilipsannapolis.org Email: stphilipschurchannapolis@gmail.com Rector: <u>randycallender@yahoo.com</u> Deacon: jtverdon@msn.com

#### PLEASE FRIEND US ON FACEBOOK AND YOUTUBE!!

Our Great Hall is available to rent for banquets, receptions and meetings. Call 410-266-9755 to inquire.

#### **CHURCH STAFF**

The Rev. Randy K. Callender, Rector The Rev. John Verdon, Deacon Mr. Joe Pettigrew, Organist Mrs. Velma McCullough, Verger Miss Myava Mitchell, Streaming Technician Mr. Clifton A. Johnson, Jr., Sexton

#### THE VESTRY

Class of 2022: Margot Flood, Gail Hewitt-Clarke, John Merrick, Jane Libby Class of 2023: Carol Hall, Newton Gentry III, Richetta Johnson Class of 2024: Joan McCullough, Joel McCord, Ann O'Malley, Zollie Stevenson Jr. Senior Warden: Hannah Bulman (2022) Junior Warden: Marvin Harris Sr. (2022) Registrar: Gail Hewitt-Clarke Rectory Property Management: John Merrick & Sheryl Banks Treasurer: Newton Gentry III Bookkeeper: John Parham Legal Advisor: Otho Thompson

# ST. PHILIP'S FAMILY LIFE CENTER, INC.

Website: www.spfamilylifecenter.com

**Mission Statement**: To transform lives by providing sustainable health, education and welfare programs to families and children in need.

ST. PHILIP'S EPISCOPAL CHURCH COLUMBARIUM MEMORIAL GARDEN Mission Statement: To provide Columbarium Interment Services to parish members, their families, and the Greater Annapolis Community.