

The Episcopal Diocese Of Maryland
2020 Congregational Shared Ministry Allocations

Church Name and City		2016 NOI	2017 NOI	2018 NOI	AVG 3 YR NOI	2018 NOE	2020 3 YR AVG	2020 2018 BASE	2020 Annual Allocation	2020 Monthly Payment	2019 Annual Allocation	Difference
63	St James, Monkton	601,128	448,941	538,025	529,365	540,694	70,798	72,357	70,797.88	5,899.82	59,342	11,456
64	St James, Mt Airy	187,889	222,702	240,732	217,108	197,193	28,332	32,584	28,331.66	2,360.97	24,010	4,321
65	St James, Parkton	110,481	84,598	92,659	95,913	86,830	10,931	10,345	10,345.42	862.12	8,569	1,776
66	St James, Westernport	114,935	109,871	109,305	111,370	65,842	14,553	14,181	14,181.22	1,181.77	13,994	187
67	St Johns Mt Washington, Baltimore	113,876	65,720	36,560	72,052	154,995	3,910	(2,479)	-	-	3,301	(3,301)
68	St Johns Waverly, Baltimore	238,860	160,328	126,454	175,214	82,187	25,391	16,614	16,614.24	1,384.52	-	16,614
69	St Johns, Ellicott City	1,322,529	1,192,544	1,115,964	1,210,346	1,294,353	163,228	146,239	146,239.40	12,186.62	178,996	(32,757)
70	St Johns, Frostburg	170,108	134,682	149,974	151,588	97,116	20,541	20,251	20,250.68	1,687.56	16,465	3,786
71	St Johns, Hagerstown	450,717	470,115	511,523	477,452	509,513	62,701	68,834	62,700.78	5,225.07	60,369	2,331
72	St Johns, Havre de Grace	135,907	150,390	157,308	147,868	152,571	17,653	19,353	17,653.46	1,471.12	14,870	2,784
73	St Johns, Kingsville	135,029	144,555	152,864	144,149	164,022	16,526	18,095	16,526.00	1,377.17	16,515	11
74	St Johns, Oakland	65,296	71,672	70,853	69,274	70,892	6,774	7,058	6,773.58	564.47	6,142	631
75	St Johns Western Run, Reisterstown	561,724	755,546	531,036	616,102	727,513	78,938	63,626	63,625.96	5,302.16	88,591	(24,965)
76	St Katherine of Alexandria, Baltimore	123,488	78,999	92,683	75,561	77,561	10,800	7,719	7,718.54	643.21	8,200	(481)
77	St Lukes, Annapolis	141,941	161,976	187,103	163,673	186,030	19,160	23,377	19,160.00	1,596.67	17,206	1,954
78	St Lukes, Baltimore	68,940	62,044	46,374	59,119	4,887	7,586	5,292	5,291.84	440.99	6,797	(1,506)
79	St Lukes, Knoxville	73,984	80,538	79,573	78,032	76,096	8,142	8,419	8,141.86	678.49	8,289	(148)
80	St Margarets, Annapolis	939,633	999,953	933,706	957,764	1,071,331	126,684	122,354	122,353.84	10,196.15	130,200	(7,846)
81	St Marks on the Hill, Pikesville	178,921	116,988	99,444	131,784	84,021	17,500	11,679	11,679.08	973.26	12,255	(576)
82	St Marks, Boonsboro	190,659	188,877	198,201	192,579	207,402	23,508	24,520	23,508.14	1,959.01	23,129	379
83	St Marks, Highland	442,045	446,382	453,034	447,154	463,698	59,080	60,138	59,079.74	4,923.31	58,580	500
84	St Martins in the Field, Severna Park	659,790	703,361	747,598	703,583	753,578	93,642	101,565	93,641.82	7,803.49	88,492	5,149
85	St Mary the Virgin, Baltimore	164,678	181,625	162,544	169,616	161,872	21,196	19,923	19,923.04	1,660.25	22,368	(2,444)
86	St Marys, Abingdon	360,419	346,687	367,132	358,079	317,683	48,887	50,516	48,886.96	4,073.91	41,714	7,173
87	St Marys, Baltimore	69,194	71,481	82,333	74,336	73,594	7,577	9,016	7,576.72	631.39	6,271	1,306
88	St Matthews, Oakland	177,281	245,505	180,683	201,156	230,045	24,146	20,461	20,461.14	1,705.10	23,302	(2,841)
89	St Matthias, Baltimore	146,014	141,156	136,017	141,062	132,330	17,238	16,330	16,329.86	1,360.82	16,781	(451)
90	St Michael & All Angels, Baltimore	186,361	173,876	161,708	173,982	140,505	22,837	20,627	20,627.24	1,718.94	21,785	(1,158)
91	St Pauls, Baltimore	1,026,288	981,601	947,076	984,988	1,104,810	130,246	123,421	123,421.28	10,285.11	134,564	(11,143)
92	St Pauls, Mt Airy	120,683	118,292	115,462	118,146	115,462	13,788	13,305	13,304.68	1,108.72	13,701	(396)
93	St Pauls, Point of Rocks	71,351	69,987	69,615	70,318	56,055	7,555	7,429	7,428.50	619.04	7,061	368
94	St Pauls, Prince Frederick	201,271	243,071	215,539	219,960	299,151	24,767	23,971	23,970.98	1,997.58	27,574	(3,603)
95	St Pauls, Sharpsburg	102,002	120,941	124,441	115,795	104,876	13,788	15,344	13,788.00	1,149.00	11,924	1,864
96	St Peters, Ellicott City	242,000	243,965	239,518	241,828	254,140	30,503	30,088	30,087.64	2,507.30	30,012	75
97	St Peters, Lonaconing	20,941	20,471	22,901	21,438	20,768	168	431	168.06	14.01	500	(332)
98	St Phillips, Annapolis	345,036	267,073	231,253	281,121	317,524	35,041	26,065	26,064.58	2,172.05	32,796	(6,732)
99	St Stephens, Crownsville	276,058	290,592	280,444	282,365	291,783	36,294	35,949	35,948.60	2,995.72	36,359	(411)
100	St Thomas, Hancock	163,058	166,617	177,505	169,060	165,507	20,951	22,471	20,950.52	1,745.88	19,555	1,396
101	St Thomas, Owings Mills	762,090	779,666	762,589	768,115	711,275	106,950	105,955	105,955.02	8,829.59	104,675	1,280
102	St Thomas, Towson	317,310	318,889	293,233	309,811	335,940	39,468	36,484	36,484.34	3,040.36	41,989	(5,505)
103	Transfiguration, Braddock Heights	264,061	322,851	351,791	312,901	268,839	42,709	49,709	42,708.62	3,559.05	37,480	5,229
104	Trinity, Elkridge	178,030	184,276	220,672	194,326	221,095	23,275	28,017	23,274.88	1,939.57	20,507	2,768
105	Trinity, Glen Arm	181,367	186,981	190,301	186,216	188,621	23,114	23,849	23,114.10	1,926.18	22,751	364
106	Trinity, Towson	363,477	446,769	303,496	371,247	411,118	47,520	35,325	35,324.56	2,943.71	54,507	(19,182)
	Total	30,108,996	30,460,478	29,563,150	30,044,208	31,313,605	3,852,253	3,765,663	3,638,775.39	303,231.28	3,719,196	(80,421)