

## Finance Commission

- Give full effect to the standing Vestry Resolution Regarding Responsibilities and Authorities of the Parish Finance Commission (Attachment 6)
- Apply the standing Vestry “Strategic Finance Committee Concepts” (Attachment 8)
- Advise the Vestry, with particular emphasis on:
  - o Assisting the Vestry with executing a balanced budget annually, including use of an allocation-of-funds process to limit expenditures within the budget to quarterly increments to allow the Vestry the latitude to adjust the budget as needed throughout the year
  - o Developing adequate, reliable revenue streams to support Parish programs (in lieu of budget cuts that may inhibit ministry) whenever possible
- Coordinate with other committees to assist them with resource development, including targeted funding for specific projects.
- In coordination with the Treasurer, ensure that the Vestry consistently appreciates the current financial standing of the Parish.
- Whenever feasible, partner with other Parishes and organizations to achieve cost-sharing that is beneficial to each.
- Coordinate with the Property Committee to establish a “Campus Manager” position and assist that manager in developing Vestry-approved means to:
  - § Maximize revenue-generating use of Parish facilities, including a tiered fee-schedule addressing distinctions between Parishioner use, Charitable uses, and non-Charitable uses
  - § Implement use-agreements and rules for facility use, with forfeitable deposits where appropriate
  - § Accomplish post-use checks to insure compliance with requirements and when deposit forfeiture may be appropriate
  - § Effectively Schedule all facility use to minimize inconvenience for multiple users

- Coordinate with the Planned Giving Board (PGB) to help ensure effective and appropriate use of the resources under their control.